

Nurse Staffing - Actual vs Plan
Position at the end of June-16

Site Name	Ward Name	Main Specialties	Day				Night				Day		Night	
			Qualified		Unqualified		Qualified		Unqualified		Qualified	Unqualified	Qualified	Unqualified
			S1	S2	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Fill Rate	Fill Rate
	MCHT		40602.2	38831.9	28840.6	28869.6	23380.5	23160.5	14823.5	15035	95.6%	100.1%	99.1%	101.4%
Leighton Hospital - RBT20	AMU	300 - GENERAL MEDICINE	1950	1876.8	1470	1427.3	1837.5	1788.5	1470	1457.8	96.2%	97.1%	97.3%	99.2%
Leighton Hospital - RBT20	CAU	420 - PAEDIATRICS	2247.5	2247.5	905	905	1368.5	1368.5	0	0	100.0%	100.0%	100.0%	
Leighton Hospital - RBT20	Critical Care	100 - GENERAL SURGERY	3947	3947	527	527	2356	2356	0	0	100.0%	100.0%	100.0%	
Leighton Hospital - RBT20	Elmhurst	314 - REHABILITATION	847.5	847.5	2160	2148	750	750	1500	1500	100.0%	99.4%	100.0%	100.0%
Leighton Hospital - RBT20	Ward 1	300 - GENERAL MEDICINE	2125	2018.8	1125	1156.3	1470	1457.8	735	735	95.0%	102.8%	99.2%	100.0%
Leighton Hospital - RBT20	Ward 10 SAU	100 - GENERAL SURGERY	1455	1447.5	900	915	562	562	281	281	99.5%	101.7%	100.0%	100.0%
Leighton Hospital - RBT20	Ward 10 SSW	100 - GENERAL SURGERY	1661	1477	960	976	615	615	307.5	307.5	88.9%	101.7%	100.0%	100.0%
Leighton Hospital - RBT20	Ward 12	100 - GENERAL SURGERY	2171	2035	1920	1912	922.5	881.5	615	615	93.7%	99.6%	95.6%	100.0%
Leighton Hospital - RBT20	Ward 13	100 - GENERAL SURGERY	2216	2080	1920	1984	922.5	912.3	615	666.3	93.9%	103.3%	98.9%	108.3%
Leighton Hospital - RBT20	Ward 14	300 - GENERAL MEDICINE	1662	1554	1440	1482	720	732	1080	1188	93.5%	102.9%	101.7%	110.0%
Leighton Hospital - RBT20	Ward 15	110 - TRAUMA & ORTHOPAEDICS	2178.5	2034.5	1920	1832	922.5	891.8	615	604.8	93.4%	95.4%	96.7%	98.3%
Leighton Hospital - RBT20	Ward 18	300 - GENERAL MEDICINE	1360	1260	1500	1631.3	735	735	735	796.3	92.6%	108.8%	100.0%	108.3%
Leighton Hospital - RBT20	Ward 2	300 - GENERAL MEDICINE	112.5	112.5	0	0	0	0	0	0	100.0%			
Leighton Hospital - RBT20	Ward 21b	300 - GENERAL MEDICINE	1271.5	1245.5	1755	1846	750	725	750	812.5	98.0%	105.2%	96.7%	108.3%
Leighton Hospital - RBT20	Ward 23	501 - OBSTETRICS	1200	1212.7	760	760	740	740	740	740	101.1%	100.0%	100.0%	100.0%
Leighton Hospital - RBT20	Ward 26	501 - OBSTETRICS	3097	3097	671.3	671.3	2664	2664	370	370	100.0%	100.0%	100.0%	100.0%
Leighton Hospital - RBT20	Ward 3		112.5	112.5	0	0	0	0	0	0	100.0%			
Leighton Hospital - RBT20	Ward 4	300 - GENERAL MEDICINE	1662	1488	1800	1842	720	672	1440	1476	89.5%	102.3%	93.3%	102.5%
Leighton Hospital - RBT20	Ward 5	300 - GENERAL MEDICINE	2377.5	2296.3	1500	1512.5	1470	1457.8	735	735	96.6%	100.8%	99.2%	100.0%
Leighton Hospital - RBT20	Ward 6	300 - GENERAL MEDICINE	1980	1898.8	1875	1893.8	1470	1408.8	735	784	95.9%	101.0%	95.8%	106.7%
Leighton Hospital - RBT20	Ward 7	300 - GENERAL MEDICINE	1702.5	1708.8	1500	1625	735	735	1102.5	1163.8	100.4%	108.3%	100.0%	105.6%
Leighton Hospital - RBT20	Ward 9	110 - TRAUMA & ORTHOPAEDICS	1646	1382	1440	1376	615	615	307.5	307.5	84.0%	95.6%	100.0%	100.0%
Leighton Hospital - RBT20	NICU	420 - PAEDIATRICS	1620.2	1452.2	792.3	447.1	1035	1092.5	690	494.5	89.6%	56.4%	105.6%	71.7%